

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0046-271-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Additional funds for Payment of bursary to needy students in secondary schools	1,360,854.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0046-271-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs	200,000.00	New
3	4-0046-271-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	400,000.00	New
4	4-0046-271-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	850,000.00	New
5	4-0046-271-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
6	4-0046-271-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00	New
7	4-0046-271-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	260,854.00	New
8	4-0046-271-2220101-111-2023-2024-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Toyota Landcruiser GKB 833G	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
9	4-0046-271-2210811-111-2023-2024-8	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,300,000.00	New
10	4-0046-271-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00	New
11	4-0046-271-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
12	4-0046-271-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
13	4-0046-271-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
14	4-0046-271-2210304-111-2023-2024-13	Sundry Items (Airport Tax, Taxis)	Payment of Sundry items (Airport Taxi, Taxis Expenses)	5,000.00	New
15	4-0046-271-2210201-111-2023-2024-14	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	30,000.00	New
16	4-0046-271-2210701-111-2023-2024-15	Travel Allowance on Training	Payment of Travel Allowance on training	400,000.00	New
17	4-0046-271-2210301-111-2023-2024-16	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	30,000.00	New
PRIMARY SCHOOL PROJECTS					
18	4-0046-271-2630209-263-2023-2024-2	Bundo Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, flooring, plastering, painting and tiling	1,685,033.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
19	4-0046-271-2630209-263-2023-2024-3	Geseneno Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,873,962.00	New
20	4-0046-271-2630209-263-2023-2024-4	Nyairicha Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,881,340.00	New
21	4-0046-271-2630209-263-2023-2024-5	Bonyaiguba Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,848,651.00	New
22	4-0046-271-2630209-263-2023-2024-6	Advertising, awareness and publicity Campaigns	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,887,488.00	New
23	4-0046-271-2630209-263-2023-2024-7	Matierio Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,854,451.00	New
24	4-0046-271-2630209-263-2023-2024-8	Kebirigo Primary School	Renovation to completion of 60 teachers capacity staffroom; Plastering, painting, tiling and ceiling at Kshs.1,598,366 and purchase of 30 lockers and chairs at Kshs.180,000	1,778,366.00	New
25	4-0046-271-2630209-263-2023-2024-9	Bomondo Primary School	Construction to completion of two classrooms	2,598,745.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 271 CONSTITUENCY: WEST MUGIRANGO FINANCIAL YEAR: 2023-2024

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
26	4-0046-271-2630209-263-2023-2024-10	Igena Itambe Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,863,035.00	New
27	4-0046-271-2630209-263-2023-2024-11	Ratandi Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,863,673.00	New
28	4-0046-271-2630209-263-2023-2024-12	Nyakoria Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,883,474.00	New
29	4-0046-271-2630209-263-2023-2024-13	Nyachogochogo Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,857,235.00	New
30	4-0046-271-2630209-263-2023-2024-15	Omokonge Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,874,623.00	New
31	4-0046-271-2630209-263-2023-2024-16	Nyainogu Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,873,962.00	New
32	4-0046-271-2630209-263-2023-2024-17	Marindi Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,874,736.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
33	4-0046-271-2630209-263-2023-2024-18	Kenyan Primary School	Renovation to completion of 3 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,875,087.00	New
JUNIOR SECONDARY SCHOOLS MOE					
34	4-0046-271-2630209-263-2023-2024-19	Kemasare Primary School	Construction to completion of two classrooms	2,598,745.00	New
JUNIOR SECONDARY SCHOOLS NG-CDF					
35	4-0046-271-2630209-263-2023-2024-26	Mangongo Primary School	Construction to completion of two classrooms	2,598,745.00	New
36	4-0046-271-2630210-263-2023-2024-33	Nyamira Primary School	Digging and levelling of the field; planting of grass and installation of drainage system	2,000,000.00	New
SECONDARY SCHOOL PROJECTS					
37	4-0046-271-2630210-263-2023-2024-33	Ekenyoro Secondary School	Construction to completion of a Basketball Pitch; Excavation, court construction drainage works and goal posts	3,511,842.00	New
38	4-0046-271-2630210-263-2023-2024-34	Senator Kebaso Secondary School	Renovation to completion of 2 classrooms; Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,301,255.00	New
39	4-0046-271-2630210-263-2023-2024-35	Senator Kebaso Secondary School	Renovation to completion of a kitchen; Floor terrazzo, boilers and mechanical ventilations and painting	2,414,290.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
40	4-0046-271-2630210-263-2023-2024-37	Gesore Secondary School	Construction of a perimeter wall around the Dormitory at Kshs.2,400,083 and construction of ablution block with three door toilet with one chamber catering for Persons With Disabilities and three door	3,373,017.00	New
41	4-0046-271-2630210-263-2023-2024-38	St. Tiberius Nyamotentemi Secondary School	Completion of two classrooms: Electrical works, painting, tiling and staircase finishing	1,471,634.00	Ongoing
SECURITY PROJECTS					
42	4-0046-271-2640507-113-2023-2024-39	Kenya Assistant County Commissioner's Office	Construction of 3 roomed office block and 3 door toilets with one chamber for persons with disability; Foundation works (substructures), walling, ring beam, electrical works, roofing, windows and doors (Phase 1)	3,940,000.00	New
43	4-0046-271-2640507-113-2023-2024-40	Central Infrastructure Protection Unit	Purchase of Furniture; One executive table at Kshs.60,000, one executive chair at Kshs.40,000, four visitors seats at Kshs.60,000, five seater leather sofa seat at Kshs.75,000 and a coffee table at Kshs.65,000	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
44	4-0046-271-2640507-113-2023-2024-41	Deputy County Commissioner's Office	Renovation to completion of one roomed office; Plastering, flooring, tiling, ceiling and painting	737,548.00	New
45	4-0046-271-2640507-113-2023-2024-42	Nyasore Police Post	Construction of a 3 roomed residential house and 4 door toilet block with 2 doors catering for Persons With Disabilities and washroom; Foundation works (substructures), walling, ringbeam, roofing, windows, doors and plastering (phase 1)	2,700,306.00	New
OTHER PROJECT					
46	4-0046-271-3110701-108-2023-2024-1	NG-CDF Motorcycle	Purchase of a 150cc motorcycle	400,000.00	New
TOTAL				64,507,951.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0046-271-2210402-100-2023-2024-1	Accommodation	Payment of Accommodation Expenses	20,000.00	New
2	4-0046-271-2210302-100-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	200,000.00	New
3	4-0046-271-2210504-100-2023-2024-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	110,000.00	New
4	4-0046-271-2211301-100-2023-2024-4	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	70,256.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
5	4-0046-271-2110202-100-2023-2024-5	Casual Labour and Internship	Payment of Basic Wages for 4 Casual Labourers	120,000.00	New
6	4-0046-271-2110201-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	39,960.00	New
7	4-0046-271-2110201-100-2023-2024-7	Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	2,664,000.00	New
8	4-0046-271-2210801-100-2023-2024-8	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	350,000.00	New
9	4-0046-271-2211310-100-2023-2024-9	Contracted Professional Services	Payment of Contracted Professional Services	200,000.00	New
10	4-0046-271-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	154,859.00	New
11	4-0046-271-2210303-100-2023-2024-11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
12	4-0046-271-2210101-100-2023-2024-12	Electricity	Payment for Electricity Charges	30,113.00	New
13	4-0046-271-2211101-100-2023-2024-13	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	400,000.00	New
14	4-0046-271-2710102-100-2023-2024-14	Gratuity - Contractual Employees	Payment of Gratuity for 9 Contractual NG-CDFC Staff	825,840.00	New
15	4-0046-271-2210704-100-2023-2024-15	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
16	4-0046-271-2210604-100-2023-2024-16	Hire of Transport	Payment for Hire of Transport	20,000.00	New
17	4-0046-271-2210202-100-2023-2024-17	Internet Connections	Payment for Internet Connections	40,040.00	New
18	4-0046-271-2220101-100-2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 833G Toyota Landcruiser	500,000.00	New
19	4-0046-271-2220202-100-2023-2024-19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
20	4-0046-271-2210904-100-2023-2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 833G Toyota Landcruiser	200,000.00	New
21	4-0046-271-2210805-100-2023-2024-21	National Celebrations	Payment for National Celebrations	40,000.00	New
22	4-0046-271-2210811-100-2023-2024-22	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,400,000.00	New
23	4-0046-271-2120101-100-2023-2024-23	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	116,640.00	New
24	4-0046-271-2210802-100-2023-2024-24	Other Committee Expenses	Payment of Other Committee Expenses	600,000.00	New
25	4-0046-271-2211204-100-2023-2024-25	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00	New
26	4-0046-271-2210502-100-2023-2024-26	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
27	4-0046-271-2211016-100-2023-2024-27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	80,000.00	New
28	4-0046-271-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	1,000,000.00	New
29	4-0046-271-2210702-100-2023-2024-29	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on NG-CDF related issues	100,000.00	New
30	4-0046-271-2211103-100-2023-2024-30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
31	4-0046-271-2211102-100-2023-2024-31	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
32	4-0046-271-2210201-100-2023-2024-32	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	120,000.00	New
33	4-0046-271-2210701-100-2023-2024-33	Travel Allowance on Training	Payment of Travel Allowance on Training during training on NG-CDF related issues	100,000.00	New
34	4-0046-271-2210102-100-2023-2024-34	Water and Sewerage Charges	Payment of Water and Sewerage Charges	60,000.00	New
EMERGENCY RESERVE					
35	4-0046-271-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 271		CONSTITUENCY: WEST MUGIRANGO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
36	4-0046-271-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000.00	New
37	4-0046-271-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,840,454.00	New
				63,591,731.00	
	TOTAL			128,099,682.00	

