

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 271

CONSTITUENCY: WEST MUGIRANGO

FINANCIAL YEAR: 2022-2023

S / No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of salaries to eight contractual employees	2,400,000.00	New
2	Casual Labour and internships	Payment of staff Basic Wages to 2 interns	40,000.00	New
3	NSSF	Employer contribution to NSSF for 8 contractual employees	103,680.00	New
4	Gratuity-contractual Employees	Payment of gratuity to eight contractual employees	744,000.00	New
5	Electricity	Payment of Electricity charges	20,000.00	New
6	Telephone, Telaex, Facsmile and Mobile phone services	Payment for Telephone expenses	80,000.00	New
7	Internet connection	payment for internet connection expenses	10,000.00	New
8	Courier and postal services	Payment for courier and postal services	175,000.00	New
9	Accommodation - Domestic Travel	Payment of Accommodation Domestic Travel NGCDF and NGCDFC staff	100,000.00	New
10	Daily Subsistence Allowances	Payment of Daily subsistence allowances to NGCDFC and NGCDFC staff	400,000.00	New
11	Publishing and Printing Services	Payment for publishing and printing services	100,000.00	New
12	Water & Sewerage charges	Payment of Water and sewerage charges	70,000.00	New

13	Maintenance of office Furniture and Equipment	Payment for maintenance of office equipment and furniture	20,000.00	New
14	Hire of Transport	Payment for Hiring Transport services	20,000.00	New
15	Catering services(reception) accommodation, gifts, Food and	Payment of catering services(reception) accommodation, Gifts, Food and Drinks	200,000.00	New
16	Other Committee Expenses	Payment of Other Committee Expenses	600,000.00	New
17	NGCDFC Allowances	Payment of NGCDFC allowances	1,400,000.00	New
18	Motor vehicle insurance	Payment for motor vehicle insurance GKB 833G Toyota Land criuizer	200,000.00	New
19	General office Supplies	Purchase of General office supplies (paper Pencil, stationary, small office equipment)	356,000.00	New
20	Suplies for Accessories for cmputers and Printers	Payment of supplies and accessories for computers and Printers	150,000.00	New
21	Sanitary and cleaning services Materials , supplies and services	Payment of sanitary and cleaning materials, supplies and services	46,320.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of refined Fuel and lubricants for Transport	1,000,000.00	New
23	Bank Service Commission and charges	Payment for Bank service Commission and charges	70,256.00	New
24	Mentainance of Motor Vehicle	Payment of Mentainance for GKB 833G Toyota Land cruiser	400,000.00	New

25	Emergency Reserve	To cater for an unforeseen occurrences in the constituency during the year	7,636,190.00	New
26	Bursary Secondary Schools	Payment of Bursaries to needy students in secondary schools	18,000,000.00	New
27	Bursary Special Schools	Payment of bursaries to needy students in Special schools	271,901.00	New
28	Bursary Tertiary Institution	Payment of Bursaries to needy students in Tertiary institutions	18,000,000.00	New
29	NHIF social security programmes	Provision of annual medical insurance cover for 1,000 persons @ 6,000 person per annum vulnerable families including orphans and vulnerable Childrens (Ovcs), poor older persons, Persons With Disabilities (PWDS) and destitute families in partnership with NHif as shall be identified within the constituency	6,000,000.00	
		SUBTOTAL	58,613,347.00	
1	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment of Travel Costs for Constituency Oversight Committee (Airlines, Bus, Railway and Mileage Allowances)	200,000.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation for Constituency Oversight Committee on Domestic	300,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for oversight committee	100,000.00	New
4	Constituency Oversight Committee Members Allowance	Payment of Constituency Oversight Committee Members Allowance	450,876.00	New

5	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	400,000.00	New
6	Accommodation Allowances	Payment of accommodation allowances for NGCDFC and National Government officers	200,000.00	New
7	Accommodation Domestic Travel	Payment of Accommodation on Domestic Travel	400,000.00	New
8	Catering Services(reception) accommodation, Gifts, Food & Drinks	Payment of catering services (reception) accommodations Gifts, Food and Drinks	800,000.00	New
9	Daily Subsistence Allowances	Payment of Daily Subsistence allowance	300,000.00	New
10	General Office Supplies	Purchase of General office supplies, forms Small office equipment	300,000.00	New
11	Hire of training Facilities & Equipment	Hire of training facilities and equipment	152,628.00	New
12	Maintainance of Expenses of Motor vehicle	Payment of maintenance of Motor vehicle GKB 833G	500,000.00	New
13	NG-CDF Allowance	Payment of NG-CDF allowances	1,300,000.00	New
14	Production & Printing of Training Materials	Payment of Production and printing of Training materials	200,000.00	New
15	Remuneration of Instructors & contract based Training Services	Payment of instructors and ontract based training services on NG-CDFC Related issues	200,000.00	New
16	Nyamira Primary School	Renovation to Completion of 8 classrooms: fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling of four classrooms	3,600,000.00	New

17	Enchoro Primary School	Renovation to Completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring, plastering, painting, wiring and tiling of four classrooms	1,800,000.00	New
18	Nyamwetureko Primary school	Renovation to Completion of 5 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	2,250,000.00	New
19	Girigiri Primary School	Construction of 4 doors girls Toilets with one chamber catering for Persons With Disabilities	600,000.00	New
20	Tonga Omonuri Primary school	Construction to Completion of Administration block comprising of staff room, deputy headteacher's officers and headteacher's office.	1,500,000.00	New
21	Masosa Primary School	Renovation to Completion of 5 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling	2,250,000.00	New
22	Getaari Primary school	Lag Dima Primary School	600,000.00	New
23	Bugo primary School	Construction to Completion of four doors pit latrine with one chamber catering for Persons With Disabilities	600,000.00	New
24	Egesieri Primary School	Renovation to Completion of 6 classrooms: fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	2,700,000.00	New
25	Motagara primary school	Renovation to Completion of 2 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	900,000.00	New

26	Tente Primary School	Renovation to Completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	1,800,000.00	New
27	Tinga Dok Primary school	Renovation to Completion of 2 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	900,000.00	New
28	Rirumi Primary School	Renovation to Completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling	1,800,000.00	New
29	Bosose Primary school	Purchase of 100, (3 Seater Desk) @Kshs.2000	200,000.00	New
30	Sironga Primary School	Construction to Completion of a 8 metres by 9 metre Kitchen	500,000.00	New
31	Omosasa Primary school	Construction to Completion of two classrooms	2,600,000.00	New
32	Nyangoso Primary School	Renovation to Completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000.00	New
33	Omokonge Special School	Construction to Completion of four doors pit latrine for boys with one chamber catering for Persons With Disabilities	600,000.00	New
34	Kebirigo Primary School	Renovation to Completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000.00	New
35	Nyachururu PAG primary school	Renovation to Completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000.00	New

36	Senator Kebaso Secondary School	Completion of 1000 students capacity multipurpose hall: Floor terazzo, paving slabs, drainage works, fixing fascial board, ceiling on two offices within the hall, fixing Window panes and painting of internal and external walls	3,150,000.00	Ongoing
37	Bondeka ELCK Secondary School	Completion of 5 roomed Administration block to accommodate 30 teachers: floor tiling, Wiring, brandering and fixing ceiling Boards, window panes, painting internal and external walls, installation of gutters, electrical works and installation of 5,000 litres water tank.	2,417,000.00	Ongoing
38	St Charles Iwanga Nyansabakwa secondary school	Completion of a storey classrooms on second floor (2 classrooms): fixing Shuttters, doors, windows and grills, wiring, plastering internal and external, floor tiling, electrical works and painting	1,504,700.00	Ongoing
39	Bomorito Secondary School	Completion of 2 classrooms on ground floor of a storey bulding: Verandah excavation and construction, floor screeding, tiling, fixing shutters, plastering internal & external walls, and suspended slab, glazing, painting, internal, external and wiring.	1,511,735.00	Ongoing

40	St Tiberis Nyamotentemi Secondary School	Completion of 4 classrooms on first floor of a storey tuition block: fixing grills, floor screeding, internal plastering, glazing, painting and electrical works	1,222,600.00	Ongoing
41	St Peters Nyaisa Secondary School	Construction of three hundred capacity multi-purpose hall up to steel structure roofing	3,000,000.00	Ongoing
42	Kianungu Secondary School	Completion of 2 storey tuition block comprising of 4 classrooms (two classrooms on each floor): plastering of internal, external walls, flooring, screeding, tiling on ground floor, painting and internal and external and wiring.	1,947,254.00	Ongoing
43	Nyakeore Secondary School	Construction to Completion of 72 bed capacity Dormitory	2,985,387.00	New
44	Nyamaiya Secondary School	Construction to Completion of 72 bed capacity Dormitory	2,985,387.00	New
45	Gesore Secondary School	Construction to Completion of 72 bed capacity Dormitory	2,985,387.00	New
46	Nyamira Boys High School	Construction to Completion of 72 bed capacity Dormitory	2,985,387.00	New
47	Kebirigo Secondary school	Construction to Completion of a steel gate to serve the secondary and primary school	800,000.00	New
48	Gekomoni Secondary School	Drilling and equipping of Borehole	5,900,000.00	New

49	Kenyanya SDA Primary school	Purchase of 1No 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs,40,000 and construction of 1No water tank bases at Kshs.40,000 plant 80 tree seedling kshs.77,081	287,081.00	New
50	Nyamira administration police	Purchase of 1No 10,000 litres water Tank at Kshs.130,000,installation of gutters at Kshs,40,000 and construction of 1No water tank bases at Kshs.40,000 plant 80 tree seedling kshs 77,081	287,082.00	New
51	West Mugirango NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of West Mugirango Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
52	Constituency Sports Tournament	Carry out Constituency Sports Tournament whereby the winning teams will be awarded with trophies, balls, goal nets and games kits	2,551,752.00	New
53	Regional Sports Tournament	Facilitate Regional Sport Tournament in partnership with other Constituencies within the Region.	350,000.00	New
54	Kenyanya police post	Construction to Completion of 3 roomed office at Kshs.1,600,000 and Construction to Completion of 3 doors toilets and washroom with one chamber for Persons With Disabilities at Kshs.400,000	2,000,000.00	New

55	Nyaigesa/Miruka Police Post	Construction to Completion of 3 roomed office at Kshs.1,600,000 and Construction to Completion of 3 doors toilets and washroom with one chamber for Persons With Disabilities at Kshs.400,000	2,000,000.00	New
56	Kiambere police Station	Construction to Completion of 4 Police residential houses at Kshs.1,600,000 and Construction to Completion of 3 doors toilets and washroom with one chamber for Persons With Disabilities at Kshs.400,000	2,000,000.00	New
57	Nyamira County Commissioner's Residence	Construction to Completion of a steel gate at Kshs.200,000 and renovation to Completion of 4 roomed residential house: tiling and painting at Kshs.500,000	700,000.00	New
58	Nyamira Police Station	Fencing to Completion of 500 metres compound with concrete precast poles and chain link	3,000,000.00	New
59	Bonyamatuta Chache Chief's Office	Renovation to Completion of 2 roomed office: roofing, painting and tiling	500,000.00	New
60	Nyamira Division Assistant County Commuissioner's office	Renovation to Completion of 3 roomed Office: fixing timber rafters, iron sheets, plastering, painting and tiling	1,000,000.00	New
		SUBTOTAL	86,474,256.00	
		GRAND TOTAL	145,087,603.00	